



City of Tucson - Quarterly Critical Project Status Report

Second Quarter, FY2003: October - December

Focus Area: Neighborhood

Strategies for the Year	The Human Environment - Maintain and strengthen human connections within neighborhood leadership, encourage inclusive participation, foster safety, strengthen neighborhood leadership, and encourage a greater sense of community stewardship.
	The Built Environment - Invest public funding and encourage private investment and public/private partnerships in Tucson's neighborhoods and enhance their appearance and livability.
	The Natural Environment - Respect and preserve our natural environment.

Project Name	Description	Accomplishments For Quarter	Projections for Next Quarter
TUCSON RECYCLES - Blue Barrel Deployment/ Public Relations & Education Outreach Campaign	Complete deployment of blue recycling containers to approximately 147,500 customers throughout the City of Tucson to initiate the once-per-week garbage and recycling collection program. On site field studies and analysis were conducted in Phase 1 to measure participation in the blue barrel program. These field audits show a 91 percent participation rate. The cumulative waste diversion (recycling) rate to date is approximately 26 percent, up from the 9 percent for the former 18-gallon bin every other week recycle program.	Blue barrel delivery resumed November 4, 2002 and delivery was completed on January 24, 2003, ahead of the projected schedule.	Begin once a week garbage and recycling service to the last phase of customers on February 14, 2003.
Information Driven Policing - Targeted Operations Planning	Plan, develop and implement a program in TPD that is modeled after the New York Compstat program. The program (to be called TOP - Targeted Operational Planning) is designed as a direct effort to increase the safety of Tucson's neighborhoods, in keeping with the Livable Tucson program.	10/17/02: Processes continue to be refined. Federal Bureau of Justice Assistance grant funds of \$40,100 are being used to purchase presentation equipment, software and training needs. 07/11/02: The fourth and final patrol division completed an initial TOP process. 6/28/02: Memorandum delivered to Chief Miranda on the review of the program to date and recommendations for changes.	Complete review of staff support, organizational, and budgetary needs to keep program operational.
Integrated Neighborhood Service Delivery	Department of Neighborhood Resources (DNR) incorporates many of the functions of the former Division of Neighborhood Services such as neighborhood registration, mailings, and support through NETeams. SABER, Back to Basics, graffiti abatement, neighborhood communication, and youth and family services are now in this department.	As of 2/10/03 INFORMATION AND OUTREACH: Two workshops about the legislative process to take place in February; partnership with PRO Neighborhoods on "Fiesta de Los Barrios," a neighborhood celebration event in late May; partnering with PRO, United Way and others on John McKnight event in September. PROCESS IMPROVEMENT: Neighborhoods requested to provide additional documentation in order to maintain service level.	Legislative workshops and Neighborhood Day at the State Legislature in conjunction with Intergovernmental Affairs, and joint activities with PRO Neighborhoods are planned.



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Second Quarter, FY2003: October - December

Focus Area: Neighborhood (Continued)

Project Name	Description	Accomplishments For Quarter	Projections for Next Quarter
Slum Abatement and Blight Enforcement Response (SABER)	Remediate 45 slum rental properties under the 18 month extension of the original pilot program.	<p>Property: As of Jan. 2003, 49 properties have been identified and are under various stages of code enforcement.</p> <p>Legal: "Neighborhood Preservation Ordinance" (NPO), a code consolidation effort, was presented to Mayor and Council in Dec 2002, and is scheduled for a public hearing and adoption on February 24, 2003.</p> <p>Outreach: Printed educational materials on property standards and a resource guide have been developed and are being distributed to renters, homeowners, and landlords. Staff met with several Neighborhood Associations to develop a proactive code enforcement program.</p> <p>SABER is featured in the Innovations Group (IG) November 2002 newsletter and is the subject of a workshop for the IG Conference in May 2003.</p>	Mayor and Council presented with recommendations by Legal Staff and Task Force on Neighborhood Preservation Ordinance (NPO).